

STATEWIDE TRANSPORTATION FUNDING
(\$ in millions)

Sources	Rate Change	FY08	FY09	FY10	FY11	FY12	FY13
Abusive Drivers Fee	8+ demerits; varies by conviction	\$0.0	\$61.9	\$65.4	\$65.4	\$65.4	\$65.4
Registration Fee -- Cars & Light Trucks	\$10	62.4	62.4	62.4	62.4	62.4	62.4
Registration Fee for Heavy Trucks/Trailers	\$10 plus weight fee	27.0	27.0	27.0	27.0	27.0	27.0
Violation of Weight Limits by Heavy Trucks	varies	3.4	3.4	3.4	3.4	3.4	3.4
Diesel/Road Tax	1 1/2 cents	19.8	20.9	21.9	22.9	23.8	24.3
Insurance Premiums	1/3rd of total	0.0	137.0	144.1	150.8	159.7	169.5
Recordation tax	3 cents	0.0	64.1	67.3	67.5	67.9	68.6
General Fund Surplus	GF	Appropriation Act*		2/3rds general fund surplus			
Statewide New Revenue Total		\$112.6	\$376.7	\$391.4	\$399.4	\$409.6	\$420.6

*Budget amendments to Chapter 3 (Appropriation Act) appropriate \$500 million in surplus general funds to transportation for spending in FY 2008

Uses of New Revenues		FY08	FY09	FY10	FY11	FY12	FY13
Debt Service	insurance premiums	Appropriation Act	\$137.0	\$144.1	\$150.8	\$159.7	\$169.5
Transportation Trust Fund		Appropriation Act		2/3rds general fund surplus			
Transit Operating	2 cents recordation	0.0	42.7	44.9	45.0	45.3	45.7
Highway Maintenance	others fees/taxes	112.6	196.9	202.5	203.6	204.6	205.3

\$3.0 Billion Bond Authorization

Amount of Sale - 25-year debt	\$100 then \$300						
Transit Capital	20% minimum	20.0	60.0	60.0	60.0	60.0	60.0
Rail	4.3% minimum	4.3	12.9	12.9	12.9	12.9	12.9
Federal Highway Match/Revenue Sharing/Statewide & Regional Projects	Remainder	75.7	227.1	227.1	227.1	227.1	227.1

Available for Spending - New Revenues & Bonds (net of debt service)

\$212.6	539.6	\$547.3	\$548.5	\$549.8	\$551.0
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